

**DEPARTMENT FY 1999 GENERAL FUND APPROPRIATIONS AND EXPENDITURES**

<b>Department</b>	<b>Original Appropriation</b>	<b>Reappro- priations</b>	<b>Supple- mentals</b>	<b>Other Adjustments</b>	<b>Estimated Expenditures</b>
Legislative Branch	\$8,261,100	\$0	\$75,000	\$0	\$8,336,100
Judicial Branch	21,360,400	0	0	0	21,360,400
Lieutenant Governor	98,200	0	1,400	0	99,600
Secretary of State	711,500	0	4,600	0	716,100
Comm. on the Arts	869,500	0	0	0	869,500
State Controller	1,885,500	152,900	4,600	0	2,043,000
State Treasurer	1,188,000	0	4,600	0	1,192,600
Attorney General	6,129,600	0	4,600	0	6,134,200
Super. Public Instruction	4,846,200	62,600	4,600	0	4,913,400
Div. Financial Mgmt.	1,383,900	0	0	0	1,383,900
Office of the Governor	1,372,300	0	4,600	0	1,376,900
Endowment Fund Board	332,000	0	0	0	332,000
Comm. on Aging	3,810,200	0	0	0	3,810,200
Comm. on Human Rights	521,100	0	0	0	521,100
Comm. for the Blind	1,268,700	0	0	0	1,268,700
Military Division	3,717,700	0	0	0	3,717,700
Comm. on Women's Prog.	38,800	0	0	0	38,800
Dept. Administration	3,996,500	0	0	(83,800)	3,912,700
Dept. Agriculture	6,605,800	0	0	0	6,605,800
Dept. Commerce	2,755,800	0	66,600	0	2,822,400
Dept. Correction	79,359,100	0	(1,226,500)	0	78,132,600
Dept. Labor	418,300	0	0	0	418,300
Dept. Health and Welfare	250,856,300	0	0	0	250,856,300
Div. Environmental Quality	1,808,400	0	0	0	1,808,400
Dept. Juvenile Corrections	27,015,500	0	2,300,000	0	29,315,500
Dept. Lands	12,010,400	108,000	50,000	0	12,168,400
Dept. Law Enforcement	15,548,200	370,000	0	0	15,918,200
Dept. Parks and Rec.	7,843,300	195,900	0	0	8,039,200
Dept. Rev. and Tax.	24,359,500	0	136,600	0	24,496,100
Dept. Water Resources	10,853,400	0	0	0	10,853,400
Regulatory Boards	952,300	0	100,000	0	1,052,300
Public Schools	796,360,000	0	0	0	796,360,000
State Board of Educ.	1,141,400	108,200	0	0	1,249,600
School for Deaf and Blind	6,081,400	23,800	0	0	6,105,200
Vocational Education	36,316,600	241,700	0	0	36,558,300
Community Colleges	13,606,000	0	0	0	13,606,000
College and Universities	192,917,100	269,200	0	0	193,186,300
Agr. Research and Exten.	21,097,000	0	0	0	21,097,000
Health Educ. Programs	5,948,600	25,000	0	(12,300)	5,961,300
Special Programs	5,457,000	121,000	0	0	5,578,000
Public Broadcasting	1,532,100	0	181,700	0	1,713,800
State Library	2,465,300	54,100	0	(43,000)	2,476,400
State Historical Society	1,576,500	32,500	0	0	1,609,000
Vocational Rehabilitation	3,466,700	0	0	0	3,466,700
Public Utilities Comm.	263,900	0	20,100	0	284,000
Catastrophic Health Care	12,135,700	0	(2,000,000)	0	10,135,700
Public Health Districts	8,272,700	0	0	0	8,272,700
<b>State Totals</b>	<b>\$1,610,815,500</b>	<b>\$1,764,900</b>	<b>(\$267,500)</b>	<b>(\$139,100)</b>	<b>\$1,612,173,800</b>